

COMMUNITY INFRASTRUCTURE FUNDING PROGRAMME 2023

APPENDIX B i

ALL WEST LANCASHIRE BOROUGH COUNCIL BIDS

1. Project 11 - Details

Project name:	Ormskirk – Burscough Linear Park
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	From Taylor Wimpey Site on High Lane Ormskirk to Lordsgate Lane, Burscough
Project description: <i>Brief description of the proposal</i>	Delivery of an Ormskirk to Burscough Linear Park pathway from existing footway/cycleway that has been created as part of the Grove Farm development to Abbey Lane, Burscough .
Project details: <i>Purpose of the project and details of the works required</i>	Creation of a linear park pathway to provide a route for sustainable travel between Ormskirk and Burscough for pedestrians/cyclists. Works for construction of a cycle/footway to include drainage, fencing, signposts and all associated surveys and land works.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	West Lancashire Borough Council
Project lead / contact name	Suzanne Hill, Senior Regeneration Development Project Manager

Email: Contact number:	Suzanne.hill@westlancs.gov.uk 01695 585111
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Ormskirk and Burscough has experienced significant housing development over the last ten years. This has caused a rise in local traffic and visitors to the area along with the completion of Ringtail Retail Park and the expansion of Burscough Industrial Estate.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Maintained and improved safe pedestrian and cycle routes to provide easier access to education, employment and other key services, as well as providing a leisure and tourism offer, and offering opportunity for exercise as part of a healthier lifestyle.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input checked="" type="checkbox"/> Other (please state) West Lancashire Local Cycling & Walking Infrastructure Plan, LCC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire</p>
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<p>LINK to Council Priorities</p>	<p><i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input checked="" type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Economic Improvements – to open up sustainable travel options between Ormskirk and Burscough improving accessibility to non- drivers and residents and visitors who prefer to choose a sustainable transport option.</p> <p>Environmental Improvements – Improvements to air quality due to less vehicle emissions by creation of a safe cycle route.</p> <p>Social Improvements - Ensure key green hubs, such as parks, play spaces and woodlands, are linked by means of safe and easily accessible green networks and cycle paths and footpaths that together form a high-quality Green Infrastructure grid across the whole of the Borough.</p>

What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	<p>Neighbourhood/local – users travelling to existing facilities in the local area, eg retail park, nursery, football club, holiday park.</p> <p>Town/Large Village – users/visitors travelling between the local business districts of Ormskirk/Burscough/Skelmersdale and the parishes</p> <p>Borough Wide/Beyond – Linear Park will provide a connection between Ormskirk and Burscough and bring in visitors from the wider region</p>
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	<p>Would provide a safe environment and accessibility for users with mobility issues. Vulnerable groups such as elderly users and children</p> <p>Would benefit from a less dangerous route for walking/cycling</p>
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	<p>The scheme would be unlikely to attract objections. Failure to continue the connection between Ormskirk and Burscough would generate more negative comments/feedback. No impact for road users during construction as all development would take place away from the highway network.</p>

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2023/24</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024/25</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other	<p>Project is reliant on funding availability and landowner consents which have already been sought.</p>

consents? Is the project reliant on the completion of any other projects first?	
Has any work been carried out to date to assess the feasibility of the project?	Previous feasibility work has been undertaken by officers in relation to this project
Please set out any key milestones and/or tasks for the project	Milestones and tasks for delivery of project are being developed as information needs to be updated.
Which organisation will be responsible for delivering the infrastructure?	West Lancashire Borough Council
Who will be responsible for the future management and maintenance of the infrastructure?	West Lancashire Borough Council
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	If funding is not secured through CIL there may be no opportunity to draw on any other funding streams this year which will delay the project further

5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
<i>The estimated Design, construction and supervision costs</i>	£245,000.00
<i>Preliminaries</i>	£18,500.00
<i>contingencies</i>	£40,000.00
20% Uplift	£60,700.00
Total cost	£364,200.00

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Section 106	£165,000.00	Secured	45%
CIL	£200,200.00	Bid submitted	55%

Please also set out the risks to the project if any other funding applications were not successful.

There is a risk of delays to deliver the project if CIL bid is not successful which could result in potential loss of S106 monies

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL funding will help to deliver this project within the projected timescales and will ensure that no existing funds will be lost due to further delays with the project
 LCC have ambitions to upgrade the crossing on the A59 from a puffin crossing to a toucan crossing and these two projects would work hand in hand to strengthen strategic links between Ormskirk and Burscough.

1. Project 80 - Details

Project name:	Whittle Drive Changing rooms
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	See attached map
Project description: <i>Brief description of the proposal</i>	Improved community facilities at Whittle Drive football pitches. We have secured £99,999 of Football Foundation, and require further match funding to ensure the project is deliverable
Project details: <i>Purpose of the project and details of the works required</i>	<p>The changing facilities at Whittle Drive football pitches are no longer fit for purpose and require extensive redevelopment to fulfil the current needs of the community-based club who lease the site from the Council. The original building was built in the early 1980's and is now beyond its useful life.</p> <p>This project has already been allocated £60,000 of CIL funding as well as the £99,999 from the Football Foundation. Due to escalating construction costs and inflation the project has suffered multiple delays therefore the original costs for the project are no longer sufficient. This project will fail unless further funding can be secured.</p>

Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes - If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> <input checked="" type="checkbox"/> Yes - the project has already had design and costing work carried out <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> No

2. Contact details

Organisation name	WLBC
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Project lead / contact name	Rebecca Connick
Email: Contact number:	Rebecca.connick@westlancs.gov.uk
Project partners (if applicable):	Football Foundation, West End Football Club

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire</p>
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LINK to Council Priorities	<p><i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	

What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
Please provide details	Scott Ward, Ormskirk
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	The current facility has limited access for people of restricted mobility, the new facility will cater for a wide range of ages and abilities provided a safe and secure facility for grassroots football within Ormskirk.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2023</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	<p>Yes – planning consent.</p> <p>The previous design had been approved however due to the delays this consent has now lapsed. The new application will be seeking approval for a smaller footprint compared to the approved design, this is to help complete the project within budget.</p>

Has any work been carried out to date to assess the feasibility of the project?	Yes – costing exercise, design work, services checks,
Please set out any key milestones and/or tasks for the project	Submit Planning application Obtain approval following application Procure contractor Begin works Complete works Ongoing monitoring and evaluation
Which organisation will be responsible for delivering the infrastructure?	WLBC Wellbeing and Leisure
Who will be responsible for the future management and maintenance of the infrastructure?	WLBC – with a lease for the property to West End Football Club, with shared, allocated responsibilities
Are there specific implications, risks or negative impacts if this project does not come forward?	X <input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Failure to provide facilities, as required by PPS. Reputational damage to WLBC.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Additional Construction costs	£40,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?
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Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Grant (football Foundation)	£99,999	Secured (sbj to below)	50%
CIL	£60000	Secured	30%
Further CIL	£40000	This bid!	20%
TOTAL COSE	£199,999		

If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL funding required to deliver the project, the project will fail without this support.

Thank you for completing this proforma.

Please return to Nicola.Hamilton@westlancs.gov.uk by 12 noon of 18th April 2023

1. Project 171 - Details

<p>Project name:</p>	<p>West End Park Improvements</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	 <p>West End Park</p> <p>Author: _____ Date Created: 19/04/2023</p> <p>Map Scale: 1:10,000 Map Centre: 341,149 409,268</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>West End Playing Field is the main green open space serving Scott Ward in Ormskirk.</p> <p>The site comprises an open grassed area with a single footpath running through, providing access to the local primary school, and towards the town centre.</p> <p>At one end is a small play area, located alongside West End Primary School.</p> <p>Alongside the grassed area runs Hurlston Brook, which is separated from the field by an old railing fence.</p> <p>Along this fence line are numerous overgrown trees.</p> <p>There is no seating anywhere on the site.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>Since receiving contact and comments in 2020 from local ward councillors for improvements to this site, some small scale patch repairs to paths and repairs to fencing have been undertaken. However, the site does now require more targeted and significant investment.</p> <p>The works now proposed are over and above that required for general maintenance and are intended to add longer term value, with additional permanent features, to encourage more local people to visit, stay longer and enjoy this open space.</p>

	<p>Footpath condition has deteriorated across the site and is of need to replacement, fencing is now beyond repair and in need of replacement in particular along the brook to provide a safe and secure environment.</p> <p>Tree management work is also required to remove future risk to the public.</p> <p>New seating bays alongside the existing play area and picnic areas are now proposed as well as active habitat management and improvement involving enhanced planting.</p> <p>Directional/informational signage within the site is also proposed.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please provide reference171.....
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	WLBC
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	None

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?	<p>There has been sufficient levels of development in Ormskirk to justify a need for this project as a result of new development. West End playing field is the main green open space serving Scott ward in Ormskirk. There has been significant development in the Scott ward as a result of the Grove Farm housing development.</p>
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Please explain what need or demand has arisen as a result of new development.	
How would the project support or enable growth or planned development in West Lancashire? <i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i>	

Is the project identified within a relevant local strategy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please tick those that apply and provide any relevant strategy / policy details	<input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i> <input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i> <input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i> <input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i> <input type="checkbox"/> Support businesses to adapt and prosper <input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Management of habitat will improve biodiversity.</p> <p>Provision of well-maintained greenspace has a positive impact on local communities from a recreational and mental health point of view.</p> <p>This scheme will deliver environmental improvements to the park, which will encourage social use and activity.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Scott Ward of Ormskirk</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>The current path network and lack of seating restricts access and enjoyment of the site to those with limited mobility, the elderly, those with limited vision, wheelchair users, pram pushers etc</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

engagement / discussions with the local community?	
Please provide details <i>Is there public support? To what degree?</i>	Informally via councillors and informal discussions with site users expressing a need and support for improvements.

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2024</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024</p>
Are there any risks to the delivery?	No
Is commencement of the project reliant on any planning, legal or other consents?	No
Is the project reliant on the completion of any other projects first?	No
Has any work been carried out to date to assess the feasibility of the project?	Yes – cost estimates made based on 300m of resurfacing, fencing prices etc
Please set out any key milestones and/or tasks for the project	None
Which organisation will be responsible for delivering the infrastructure?	WLBC Wellbeing and Leisure
Who will be responsible for the future management and maintenance of the infrastructure?	WLBC

Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Without CIL funding, this scheme will not be deliverable. Existing infrastructure will continue to deteriorate over time and continued lack of investment, where there is clearly increasing demand and increased usage caused by new local developments will have a negative impact on existing and future users. It will be reputationally negative for the Council.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Footpath Re-surfacing	35000
Seating Bays	6500
Picnic Areas	5000
Fencing Improvement	20000
Habitat management	4000
Signage	4000
Total	£74500
Management fee (10%)	£7450
Bid total	£80000

Do you wish to (bid for the) use CIL monies to help deliver the project?	yes
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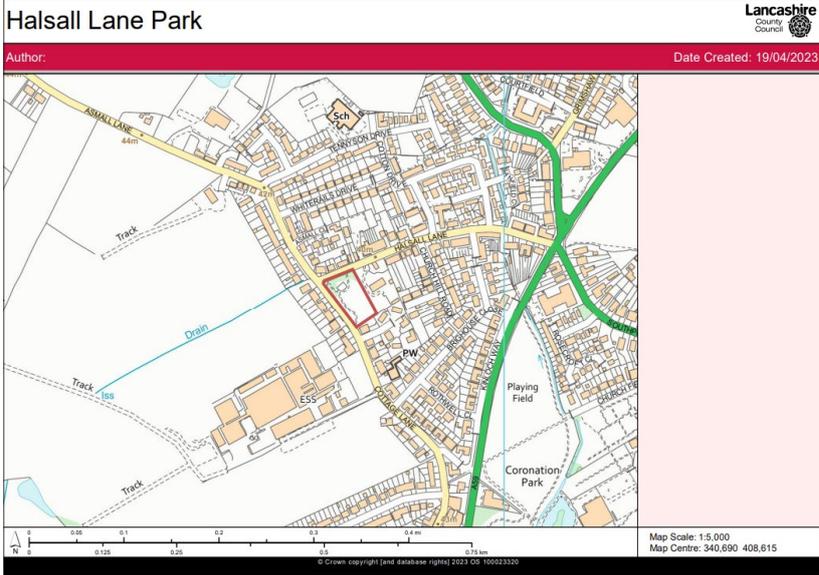
Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
None			
<i>Please also set out the risks to the project if any other funding applications were not successful.</i>			
N/A			

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

This project's funding is 100% CIL reliant. Therefore, if no CIL is awarded, then the project will not be delivered. The works proposed are over and above that required for general maintenance and are intended to add longer term value, with additional permanent features, to encourage more local people to visit, stay longer and enjoy this open space.

1. Project 172 - Details

<p>Project name:</p>	<p>Halsall Lane Park – Play Area Extension and Creation of Hedgehog Friendly Habitats</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Halsall Lane, Ormskirk</p> 
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Halsall Lane Park is identified within the Councils Playground Improvement Programme as a facility in need of investment.</p> <p>The addition of 2 types of swings for under 12 year olds is put forward in the improvement programme. The current playground has no swings.</p> <p>The Overview and Scrutiny Committee recommendation was to improve the site for wildlife (especially hedgehogs) with appropriate planting and changes to management.</p> <p>If approved this scheme can be implemented 2024</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>Halsall Lane Park has been identified within the Councils Playground Improvement Programme as a facility in need of investment.</p> <p>Following community engagement, requests from ward councillors, and an assessment of the site during 2019 a proposal to extend the playground with the addition of 2 types of swings for under 12 year olds was put forward in the improvement programme.</p> <p>In addition to the works to that previously proposed, the recommendation is to also include the improvement of the wider site for wildlife (especially hedgehogs) involves appropriate additional planting and changes to the way in which habitat is managed. Hibernacula (hedgehog homes) have already been installed and it is proposed that additional planting will be carried</p>

	<p>out by the engagement of local community groups/schools to improve this habitat further.</p> <p>If approved this scheme can be implemented 2024.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes If Yes, please provide reference172..... <input type="checkbox"/> No
Has this project been started?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	wlbc
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>There has been sufficient levels of development in Ormskirk to justify a need for this project as a result of new development. West End playing field is the main green open space serving Scott ward in Ormskirk. There has been significant development in the Scott ward as a result of the Grove Farm housing development.</p>
How would the project support or enable growth or planned development in West Lancashire?	

<p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy..... <input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p>
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<p>Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>The proposed swing types cater for all children including those with limited mobility.</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	<p>Via requests from councillors and discussion with Overview and Scrutiny Committee and its liaison with local community.</p>

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<p><input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown</p>
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence? 2024</p> <p>If known, in which financial year is the project expected to complete? 2024</p>
<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>no</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes - Cost estimates for equipment identified</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>None</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>wlbc</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>wlbc</p>
<p>Are there specific implications, risks or negative impacts if this project does not come forward?</p>	<p><input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts</p>
<p>Please provide details</p>	<p>Failure to deliver Leisure Strategy WLBC Play Strategy and climate change strategy objectives.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
2 seat swing bay (inc fencing/surfacing)	£5000
1 basket swing (inc. fencing/surfacing)	£8000
Tree management for swings and habitat improvements/planting	£2000
Total	£15000
Management fee	£1500
Cil requested/project total	£16500

Do you wish to (bid for the) use CIL monies to help deliver the project?

yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
N/A			

Please also set out the risks to the project if any other funding applications were not successful.

N/A

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

This project's funding is 100% CIL reliant. Therefore, if no CIL is awarded, then the project will not be delivered. The works proposed are intended to deliver a basic need expected by the community that is currently not being delivered (i.e. no swings currently in the park) and will enhance existing natural habitats in the longer term. With additional permanent features and pro-active engagement of the community/schools this will to encourage more local people to visit, stay longer and enjoy this open space.

1. Project 206 - Details

<p>Project name:</p>	<p>UK Shared Prosperity Fund Community Grant Scheme Match Funding</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Borough-wide</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>To use CIL as match-funding for eligible projects seeking to access the Council's UK Shared Prosperity Fund Community Grant Scheme ('UKSPF CGS'). Up to £355,000 of CIL funding is sought to match-fund with UKSPF CGS on eligible projects.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The Council has been awarded approximately £4.2 million of Government funding from the UK Shared Prosperity Fund (UKSPF) based on a bid across three priorities: Community and Place, Supporting Local Business, and People and Skills.</p> <p>One such Project that the Council is seeking to deliver using the UKSPF funding is a Community Grant Scheme (CGS). This has provisionally been allocated £710,000 and it is requested to allocate up to £355,000 of Strategic CIL funding to contribute towards the Grant Scheme.</p> <p>The CGS is anticipated to run between 2023 and 2025 to comply with the UKSPF grant funding criteria.</p> <p>Once the CGS consultation has commenced and closed, should eligible projects be shortlisted for UKSPF Community Grant Scheme funding that are also eligible for CIL, the amount of grant awarded to such projects shall be split 50:50 between the UKSPF CGS and CIL. This 'frees up' UKSPF CGS money to fund more projects across the Borough.</p> <p>For example, if a project applies for £50,000 of CGS funding and that project also meets the criteria for CIL funding, it is proposed that CIL will make a 50% contribution so that £25,000 of CGS is awarded and £25,000 of CIL is awarded. This allows the Council to allocate UKSPF funding to more projects.</p> <p>It is anticipated that there will be a number of projects that wish to access the CGS that are also eligible for CIL. The supporting documentation submitted alongside the Council's bid to the Government for the UKSPF identified the following Interventions:</p>

	<ul style="list-style-type: none"> • Improvements to town centres and high streets; • Community and neighbourhood infrastructure projects; • Creation of and improvements to local green spaces; • Enhancing existing cultural, historic and heritage institutions offer; • Built and landscaped environment to 'design out crime'; • Support for active travel enhancements; • Local sports facilities, tournaments, teams and leagues; • Capacity building and infrastructure support local groups; • Community engagement schemes, local regeneration. <p>The CGS will enable community infrastructure, both people and facilities, to be invested in building upon the resilience and assets that already exist and creating sustainable outcomes. Applications and support for projects within all areas of the borough will be made by our residents within their communities as they have the in-depth understanding of what will engender their specific communities and micro economic areas to create a pride in their homes and environs. The Community Grants fund will enable WLBC to support local Voluntary, Community and Faith Sector Enterprises to have autonomy over the ideas, concepts and interventions they believe will create safer, stronger happier and healthier communities.</p> <p>This is a 'blind bid' so the actual detail behind each project is not known. This will be remedied through the nomination of a Planning Officer (anticipated to be the Senior Planning Officer CIL and S106) to sit on the Council's UKSPF Programme Team and Programme Board to determine whether shortlisted projects are eligible for CIL. A decision about whether a project shall receive CIL funding will not be made without the approval of the Planning Officer. The UKSPF Programme Board membership consists of members of the Cabinet Working Group, the UKSPF Project Team and representatives from the Council's support services.</p> <p>Should the total amount of CIL sought not be drawn down during the period of the UKSPF funding it will return to the Strategic CIL pot.</p> <p>A maximum amount of £355,000 is sought, but subject to agreement this can be negotiated depending on the amount of CIL available at the time of project shortlisting.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

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2. Contact details

Organisation name	West Lancashire Borough Council
Project lead / contact name	Gilly Hodgkinson
Email: Contact number:	Gillian.Hodgkinson@westlancs.gov.uk
Project partners (if applicable):	n/a

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Yes. Whilst this is a 'blind bid' for funding, bids received through the Community Grant Scheme will be assessed against the IDS Pro Formas to assess whether individual projects are eligible for CIL Funding. This includes assessing whether a project meets a local need or demand that has arisen or been exacerbated as a result of new development. CIL Funding will not be released until this assessment is undertaken and the project meets this criteria.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Housing and commercial development is occurring across the Borough, placing additional strain on existing infrastructure. The UKSPF has been awarded in the first instance to help the Borough Council address the Interventions that are identified in the bid to the UKSPF, including but not limited to:</p> <ul style="list-style-type: none"> • Improvements to town centres and high streets; • Community and neighbourhood infrastructure projects; • Creation of and improvements to local green spaces; • Enhancing existing cultural, historic and heritage institutions offer; • Built and landscaped environment to 'design out crime'; • Support for active travel enhancements; • Local sports facilities, tournaments, teams and leagues; • Capacity building and infrastructure support local groups; • Community engagement schemes, local regeneration. <p>The award of CIL Funding to match-fund the UKSPF CGS will boost the amount of funding available to enable community infrastructure, both people and places, to be invested in, building upon the resilience and assets that already exist.</p> <p>Applications for projects across the Borough will be made by residents within their communities who have an in-depth</p>

	<p>understanding of what is needed in their community and how to deliver these interventions.</p> <p>Details of specific projects will come forward as the CGS consultation and shortlisting process takes place. Whilst this is a 'blind bid' for funding, bids received through the Community Grant Scheme will be assessed against the IDS Pro Formas to assess whether individual projects are eligible for CIL Funding. This includes assessing whether a project supports or enables growth or planned development in the Borough. CIL Funding will not be released until this assessment is undertaken and the project meets this criteria.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input checked="" type="checkbox"/> Other (please state)</p> <p>Health and Wellbeing Strategy, WLBC: Priority – ensure cross-the-board action to improve health and wellbeing across the Borough. To identify, explore and apply for relevant external funding opportunities, as appropriate. Priority – create and sustain an environment that helps people make healthy choices.</p> <p>Other: West Lancashire Borough Council, Economic Development Strategy 2015-2025. Themes of Revitalised Town Centres and A Better Connected West Lancashire,</p> <p>Council Vision and Priorities Create empowered, engaged and inclusive communities. Become a Greener West Lancashire. Be a financially sustainable Council by 2023 (maximise the value from existing assets and <u>focus on value for money</u>). Everyone to be healthy, happy, safe and resilient (Develop a quality range of health, wellbeing and leisure facilities and services; bring in additional money / services to support our most deprived areas).</p> <p>The award of CIL funding to this Project would lever-in match-funding to a Government grant, allowing the grant to reach more prospective partners and communities should received bids be compliant with both the CIL and UKSPF requirements. This conforms with the Council's corporate vision and priorities of creating</p>

	empowered, engaged and inclusive communities whilst ensuring value for money in the use of government grants.
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<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input checked="" type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

What benefits will the scheme deliver to the local area?	<input type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
Please provide details.	<p>The Community Grant Scheme funding is set up to achieve Interventions in: community and neighbourhood infrastructure projects; support for active travel enhancements; local sports facilities, tournaments, teams and leagues; capacity building and infrastructure support local groups; and improvements to town centres and high streets.</p> <p>Individual, specific projects are not known given the nature of this CIL bid, however individual projects shortlisted for funding will be assessed accordingly to ensure that they meet the criteria for being awarded CIL funding, as per this Pro Forma.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	The CGS is Borough-wide.
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	It is anticipated that the proposal will have a positive impact on equality. The CGS applies across the Borough and the bid to Government to access the UKSPF has been subject to an Equalities Assessment as part of the application for funding. Whilst specific details are not known about the projects that could receive CIL funding, the UKSPF Programme Board will monitor progress, spends, outputs and impact, including impact on equalities, as per the Council's Equality Statement.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	<p>The Council's UKSPF Investment Plan (which contains details about the proposed Community Grant Scheme) has been co-designed with the Borough's communities, public and third sector partners, politicians and private sector partners.</p> <p>There have been a number of workshops delivered by the West Lancashire Partnership over the last 12-24 months to gather insight and feedback from partners, residents, and the VCFSE to understand what the current priorities challenges and opportunities are.</p>

	The Interventions that are identified in the Investment Plan are aligned to the feedback and outcomes from the last workshop which considered the views of 120 participants.
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4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2023/2024</p> <p>If known, in which financial year is the project expected to complete? 2024/25</p>
<p>Are there any risks to the delivery?</p> <p>Is commencement of the project reliant on any planning, legal or other consents?</p> <p>Is the project reliant on the completion of any other projects first?</p>	<p>No. A Programme Team will oversee day-to-day progress of the UKSPF funding and Governance arrangements are in place to effectively monitor and manage project delivery. This Governance arrangement was approved by WLBC Cabinet in March 2023.</p> <p>It is not known at this stage if any projects are reliant on any planning, legal or other consents. Individual projects will be required to obtain their own consents. Legal constraints have been considered and incorporated into the design of the CGS.</p> <p>The project is not reliant on the completion of any other projects first.</p>
Has any work been carried out to date to assess the feasibility of the project?	Stakeholder engagement has taken place which indicates that there will be high interest in the CGS and therefore the 'project' – the Community Grant Scheme match-funding proposal – is considered to be feasible.
Please set out any key milestones and/or tasks for the project	Terms of the UKSPF require the awarded funding to be spent by the end of the 2024 / 2025 financial year. Council Corporate and Environmental Overview and Scrutiny Committee will assess and appraise arrangements and performance every six months and a Place Board will meet quarterly to provide oversight and scrutiny of the delivery of the fund (and the wider UKSPF actions).
Which organisation will be responsible for delivering the infrastructure?	Not known at this stage. WLBC will administer the grant to successful bidders following the commencement and closure of a consultation process.
Who will be responsible for the future management and	Successful bidders of the UKSPF CGS.

maintenance of the infrastructure?	
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input checked="" type="checkbox"/> No risks/impacts
Please provide details	Risk assessments have been undertaken alongside preparation of the UKSPF bid that consider there to be no associated risk for the Council. The authority is required by law to protect the public funds it administers. A robust governance arrangement as set out above has been established to monitor and manage the UKSPF.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
UK Shared Prosperity Funding Community Grant Scheme	£1,065,000.00*

* With maximum CIL funding awarded

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
Grant	£710,000.00	Secured	66.6%
<i>Please also set out the risks to the project if any other funding applications were not successful.</i>			
<p>£710,000 of Government grant funding is secured. It is proposed that up to £355,000 of CIL is allocated to this project to 'top up' the amount of funding available for eligible projects.</p> <p>The UK Shared Prosperity Funding must be spent by the end of the 2024 / 2025 financial year and WLBC Cabinet approved the establishment of a Programme Board – this Board will assess submitted bids.</p>			

It is proposed that the Council's Senior Planning Officer CIL and S106 (or an Officer nominated in their place from Planning) sits on the Board and assists in determining which projects are eligible for CIL through assessing these projects against this pro forma. Projects would not be granted CIL funding without the recommendation of the Senior Planning Officer CIL and S106 (or an Officer nominated in their place from Planning).

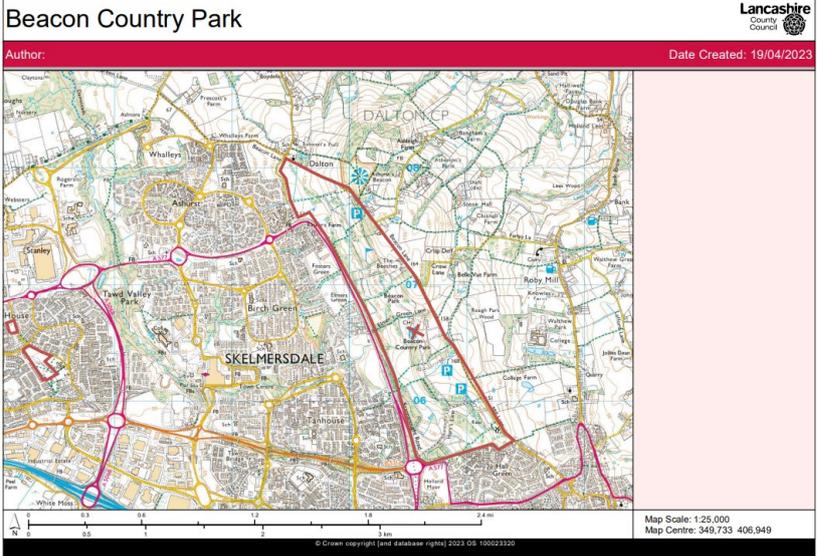
The risk of project non-delivery is therefore low as the projects will be required to go through a rigorous shortlisting process in order to be provided with the requested funding.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

The provision of up to £355,000 of CIL funding to a Community Grant Scheme would 'free up' the Community Grant Scheme to stretch further to helping more projects across the Borough. A £710,000 grant would increase to up to £1,065,000.

1. Project 207 - Details

<p>Project name:</p>	<p>Beacon Country Park Play improvements</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Beacon Country Park</p>  <p>Beacon Country Park</p> <p>Author: Date Created: 19/04/2023</p> <p>Map Scale: 1:25,000 Map Centre: 349,733 406,949</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Upgrades and increase of provision of play facilities at Beacon Country Park.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>The adjoining golf course has recently closed and the café, bar and function rooms within the visitor centre have reverted to in-house operation. This is the first phase of a wider scheme to make the councils flagship countryside facility into a regional visitor attraction.</p> <p>A masterplan of the whole site is currently being developed ready for consultation and this will include the play facilities within it.</p> <p>The current play facilities were developed when the site still had the golf course next to it and therefore is no longer suited to the new larger site. It needs relocating and provision of new equipment, as appropriate to create a cohesive, inclusive, high quality facility adjacent to the café and visitor centre. Currently the play areas are on either side of the main carpark, with the bulk of provision on the 'wrong' side of the car park, away from the café/visitor centre.</p> <p>Designs will be submitted by play companies through a tendering process.</p>

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	WLBC
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>There has been significant recent development within the immediate catchment area of Beacon Country Park, the Council's flagship countryside site. This includes larger residential developments at Whalleys Road/Cobbs Clough and Digmaor Road.</p> <p>Beacon Country Park also attracts local residents from within the wider Borough, due to it's facilities (including events), extensive footpath network and attractive location. It is an important green space for our communities.</p> <p>With additional visits each year, comes the additional pressures to maintain and improve existing facilities.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please</i></p>	<p>It is vital that the right infrastructure is in place to support future growth in the Borough and this includes green infrastructure.</p>

provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.	
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Is the project identified within a relevant local strategy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please tick those that apply and provide any relevant strategy / policy details	<input checked="" type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy...EN3..... <input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input type="checkbox"/> Health and Wellbeing Strategy, WLBC <input checked="" type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state)

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i> <input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i> <input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i> <input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i> <input type="checkbox"/> Support businesses to adapt and prosper <input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?	<input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i>
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<p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input checked="" type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Improved, inclusive play will provide a range of opportunities at zero cost, accessible to residents from not only the local area, but also on a regional scale. The location will help promote the café and thus generate income for the council, as well as the local suppliers that they use</p>
<p>What geographic area will the project benefit?</p>	<p><input type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input checked="" type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Creating a regional quality park, which also benefits local residents</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>New play facilities will be made as inclusive as possible, with a range of equipment to suit all ages and abilities</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	<p>Not yet, but it will be. Anecdotal evidence shows how well the current facilities are used and there is much demand for more</p>

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<p><input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown</p>
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence? 2024</p> <p>If known, in which financial year is the project expected to complete? 2024</p>
<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>If designs for equipment are over a certain height, planning permission will be required. As the desire is for high-impact and exciting play it is predicted that planning permission will be required</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>No, masterplan being developed</p>
<p>Please set out any key milestones and/or tasks for the project</p>	
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>Wlbc wellbeing and place</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>Wlbc play inspection team</p>
<p>Are there specific implications, risks or negative impacts if this project does not come forward?</p>	<p><input checked="" type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts</p>
<p>Please provide details</p>	<p>The development of play at the site is seen as key to its enhancement.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
Relocation/removal of current equipment	£45,000
Reinstatement of land of existing play area	£10,000
Groundworks/drainage	£15,000
New play facilities	£200,000
Total	£315,000
Project management	31,500
Total cil required	346,500

Do you wish to (bid for the) use CIL monies to help deliver the project?

yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

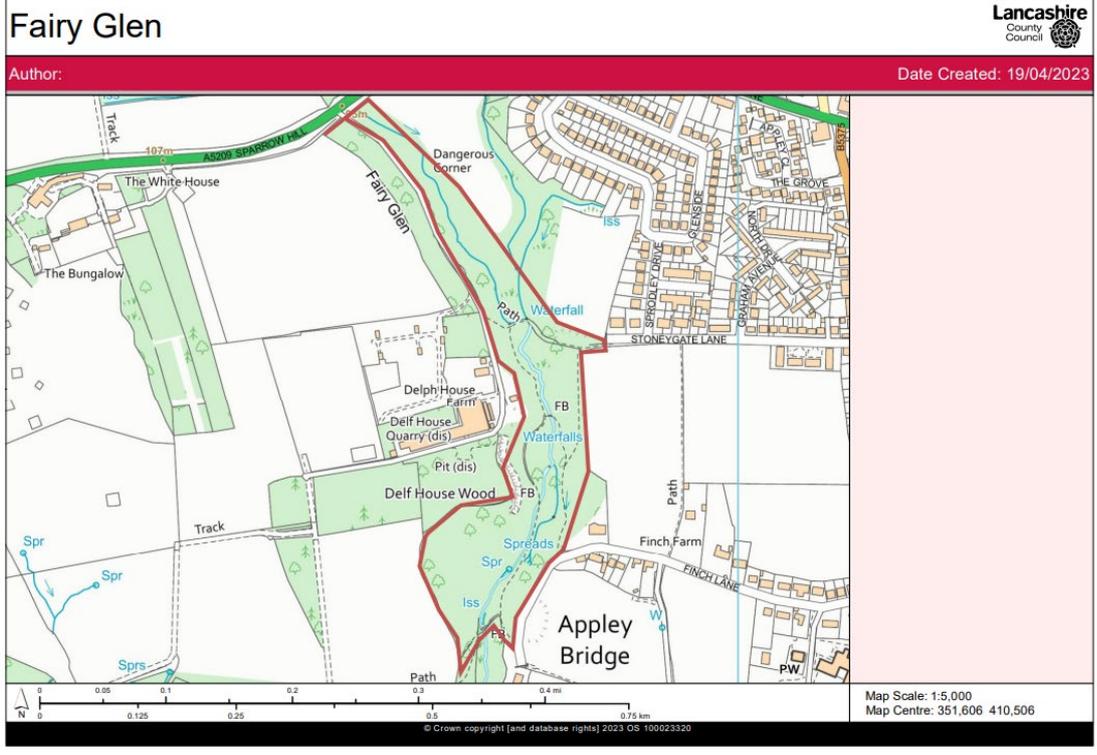
As yet it is unknown – there is UK shared prosperity funding available for use on the site, but it has not yet been apportioned.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

To make the project achievable

1. Project 208 - Details

<p>Project name:</p>	<p>Fairy Glen Green Infrastructure Improvements</p>
<p>Proposed location:</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Fairy Glen, Parbold/Wrightington</p> 
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Green infrastructure improvements to Fairy Glen, involving significant upgrades to the paths, access controls, site signage and site furniture.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>To improve the access points to the site To upgrade and resurface the existing path network To reduce trampling of woodland flora (especially bluebells) using appropriate control measures To provide site interpretation and information To provide seating for visitors</p>

<p>Is the project already on the Infrastructure Delivery Schedule?</p>	<p><input type="checkbox"/> Yes - If Yes, please provide reference</p> <p><input checked="" type="checkbox"/> No</p>
<p>Has this project been started?</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>

Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No
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2. Contact details

Organisation name	WLBC Wellbeing and Place
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The site attracts local residents as well as those within the wider borough and beyond.</p> <p>Due to local increase in residential development across the borough, there has been unprecedented visitor numbers over the past 5 years, the site requires significant upgrades to the paths, access controls, site signage and site furniture.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The adjoining landowner is working to improve the access to the surrounding area by upgrading their paths and public access to their land. This will not only bring an additional benefit to residents wishing to enjoy both areas of land, but it is expected to put further pressures on the Fairy Glen site, which has already suffered considerable wear and tear.</p> <p>The ongoing improvements to the canal towpath between Parbold and Appley Bridge by the Canal and River Trust (being delivered using previously allocated CIL funding) may also open up the opportunity to widen linkages to the Fairy Glen site and further increase visitor numbers, by those using the towpath.</p> <p>This project will bring added value to these proposals and added benefits for visitors to the area.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input checked="" type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....EN3.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities</p>
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	<i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
Does the project propose?	<input checked="" type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

What benefits will the scheme deliver to the local area?	<input checked="" type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
Please provide details.	<p>Economic Improvements - Increased visitor numbers providing multiplier benefits to local businesses. People travel from outside the borough to enjoy this facility and with it they bring their money to spend in local shops and restaurants</p> <p>Environmental Improvements – Physical improvements will bring in controls to reduce trampling of woodland flora (especially bluebells) using appropriate control measures. Improved footpaths will direct footfall along routes without damaging existing habitats.</p> <p>Social Improvements – Mental and physical wellbeing opportunity and social connectivity improvements by encouraging people who visit to stay longer and enjoy the benefits of the green space. Information signboards will assist in the education of our green spaces.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	This facility is well used by locals and also (due to social media/trip advisor) by people from further afield. This project is required to realise the potential of the site as a high quality regional destination
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	The current access is limited due to the degraded state of the network and lacks benches etc which are required to allow people to rest
Has the project already benefitted from stakeholder	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

engagement / discussions with the local community?	
Please provide details <i>Is there public support? To what degree?</i>	No official consultation has taken place, however anecdotal evidence shows the value of the site and the demand for improvement

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence? 2024</p> <p>If known, in which financial year is the project expected to complete? 2024</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	no
Has any work been carried out to date to assess the feasibility of the project?	Rough costings of requirements developed
Please set out any key milestones and/or tasks for the project	
Which organisation will be responsible for delivering the infrastructure?	Wlbc Ranger Service
Who will be responsible for the future management and maintenance of the infrastructure?	As above
Are there specific implications, risks or negative impacts if this	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts

project does not come forward?	<input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Health and safety of the site will become a risk if work to the access network is not carried out

5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
Path upgrades	£20,000
Bridges and revetments	£15,000
Entrance upgrades	£5,000
Signage	£2,000
Interpretation	£3,500
Furniture	£3,500
Habitat surveys and public consultation	£1000
Total	£50,000
Management fee	5,000
Total CIL required	£55,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	yes
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<p>Are CIL monies needed to deliver the project? What match funding is available or secured?</p> <p><i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i></p>			
Source	Amount (£)	Status of funding	% of total cost
<p><i>Please also set out the risks to the project if any other funding applications were not successful.</i></p> <p>None</p>			

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

Cil required to deliver project as there is no capital budget set aside for the site.

1. Project 209 - Details

<p>Project name:</p>	<p>Environmental site enhancements at Kiln Lane and Tongbarn playing fields.</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Kiln Lane, Skelmersdale.</p> <div data-bbox="453 421 1422 1084"> </div>

	<p>been guided by a number of councillors who represent their constituents, who have already asked for improved greenspace, the provision of wellbeing areas and areas to enjoy being outside.</p> <p>The work involved will include an improvement in the quality of the greenspace to add wildlife, recreational and wellbeing value to the site (see above) by altering maintenance techniques, planting locally native species of trees, fruit trees, improving the path network, adding seating, art features, natural play features and potentially other features including artwork if identified by open public consultation following approval of funding. Estimated costs have been provided as part of this bid.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input checked="" type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	WLBC
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Recent developments throughout Skelmersdale have led to increased demands/pressures on existing greenspace. The site is well used and there has been demand from local councillors to improve provision of recreational, wellbeing and wildlife opportunities.</p>
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<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC <input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>The project will improve the quality and accessibility of a piece of public open space which is close to numerous properties, it will improve habitats and biodiversity (including improving the site for hedgehogs as specified by O&S committee report of 2021)</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>By improving the access network the site will be more accessible to wheelchair users and those with limited mobility. Provision of seating will allow those with limited mobility to enjoy the site by providing regular rest stops</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

Please provide details <i>Is there public support? To what degree?</i>	<p>The site has been highlighted by local councillors, who report a demand from the residents.</p> <p>The working group for this area will revisit and carry out open public consultation prior to finalising all work proposed.</p> <p>The Kiln Lane area (Phase 2) was the subject of a trial in 2022 to inform and develop the wider management of wildflower areas within the borough. Feedback received from local residents was generally positive and biodiversity of species improved.</p> <p>As part of the Council's Community Orchards project, fruit trees were planted in the Kiln Lane area in Spring 2023. This was also subject to consultation and has been positively received.</p> <p>It is clear that there is general public support for improvements to public open spaces within this location.</p>
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4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2024</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024/5</p>
Are there any risks to the delivery?	No
Is commencement of the project reliant on any planning, legal or other consents?	No
Is the project reliant on the completion of any other projects first?	No
Has any work been carried out to date to assess the feasibility of the project?	Yes – A working group has previously been set up, and public consultation is planned to relaunch this in order to finalise details of the project.
Please set out any key milestones and/or tasks for the project	See attached gantt chart

Which organisation will be responsible for delivering the infrastructure?	WLBC
Who will be responsible for the future management and maintenance of the infrastructure?	Clean and Green and Wellbeing and Leisure– C&G included from the start of the project to ensure any work is maintainable within current budget provision
Are there specific implications, risks or negative impacts if this project does not come forward?	<input checked="" type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Consultation with no further action has reputational implications for the council (and Councillors who are championing the project)

5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
Source	Estimate cost (£)
Design Work - Tongbarn (Phase 1)	£3,000
Public Consultation – Both Phases	£4,000
Tongbarn (Phase 1)	£40,000
TOTAL PHASE 1 – Tongbarn	£47,000
Path improvements/upgrades – Kiln Lane (Phase 2)	£30,000
Creation of 'natural play' features – Kiln Lane (Phase 2)	10,000
Signage/interpretation/art feature – Kiln Lane (Phase 2)	8,000
Planting/habitat creation – Kiln Lane (Phase 2)	5,000
Seating/benches – Kiln Lane (Phase 2)	4,000
Management/Maintenance fee – Kiln Lane (Phase 2)	£5,700
TOTAL PHASE 2 – Kiln Lane	£62,700
TOTAL BOTH PHASES	£109,700

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Existing resource - design work- Tongbarn Phase 1	£3,000	Secured	2.7%
Existing resources - Public consultation – Both Phases	£4,000	Secured	3.6%
Housings Environment improvement fund (on Tongbarn Phase 1	£40,000	Secured	36.5%
CIL Funding - Kiln Lane – PHASE 2	£62,700	(This bid)	57.2%

Please also set out the risks to the project if any other funding applications were not successful.

N/A

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL funding ensures that Phase 2 of this project can be delivered at the same time as Phase 1 (where funding is already secured) in a co-ordinated way within the same geographical area. In doing so, it will enhance the quality of the overall environmental improvements planned within this area to bring a wider benefit to local residents and wildlife habitats.

Gantt Chart

